



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (RKI) Department- Reconstruction of LSG roads under RKI through PMU- Revised estimate for (1) Madathilkadavu Mahilasamajam Kandathilpalli Road, (2) Manathukkadavu Puthuveedu Road and (3) AC Canal to Mankuzhy Road- Approved- Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt.) No.326/2021/P&EA

Thiruvananthapuram, Dated, 03/08/2021

Read: 1. G.O. (P) No. 16/2018/P&EA dated 09/11/2018.

2. G.O (Ms) No. 25/2019/P&EA dated 13/08/2019.

3. G.O. (Rt.) No.404/2020/P&EA dated 23/10/2020.

4. Letter No.AI/148/2020/PMULSGD from PD, PMU dated 23/03/2021.

5. Letter No.AI/150/ 2020/PMULSGD from PD, PMU dated 23/03/2021.

6. Letter No.AI/153/ 2020/PMULSGD from PD, PMU dated 23/03/2021.

7. File No. EWB1/67/2021-LSGD from LSGD.

ORDER

As per reference cited as 2nd paper above, in-principle approval was accorded for the reconstruction of certain flood damaged LSGD roads in 8 districts, with an estimated requirement of funds to the tune of ₹488 crore from the RKI. Subsequently, as per G.O. cited 3rd above, Administrative Sanction was issued for the reconstruction of 21 approved roads from 5 districts for an amount of ₹40.00 crore.

2. Now, the Project Director, as per letters read 4th, 5th, 6th above, informed that, out of the 21 roads that were tendered, three road works, viz., (1) Madathilkadavu Mahilasamajam Kandathilpalli Road, (2) Manathukkadavu Puthuveedu Road, (3) AC Canal to Mankuzhy Road were quoted above estimates. The details of approved amount and the excess amounts are tabulated as follows;

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| Name of work | Estimate amount (₹) | No. of bidders | Excess quoted by L1 (%) | Excess amount (₹) | Excess of LMR (%) |
|---|----------------------------|-----------------------|--------------------------------|--------------------------|--------------------------|
| Madathilkadavu Mahilasamajam Kandathilpalli Road (Kottayam Dist.) | 1,22,17,537 | 2 | 6.78% | 8,28,024.32 | 16.23% |
| Manathukkadavu Puthuveedu Road (Alappuzha Dist.) | 1,66,91,971 | 1 | 6.97% | 11,63,172.88 | 23.7% |
| AC Canal to Mankuzhy Road (Alappuzha Dist.) | 93,63,590 | 1 | 8.98% | 8,40,930.87 | 31.02% |

3. As per the clarifications issued by the Government through G.O.(P) No.54/2019/Fin dated 04/05/2019, the admissible contract amount is the least of:

- (i) Negotiated contract PAC of L1,
- (ii) Estimate amount based on current LMR, and
- (iii) Estimate amount based on current DSR plus 10% tolerance limit.

The Project Director, PMU -LSGD has reported that the excess amounts quoted by the L1s in the cases mentioned above is acceptable as per these stipulations, and that the Tender Committee has recommended the L1s in all the 3 works. He further reported that the remaining 18 road works were tendered at a rate below the estimated amount, and hence there is an anticipated savings of ₹54,70,111/-. The Project Director, hence, requested to allot additional amounts for the reconstruction of the above three roads from the said savings, as follows;

| Sl. No. | Name | Present AS amount (₹) | Excess amount due to higher quote (₹) | Total project cost estimated (including maintenance charge, utility shifting and GST) (₹) | Additional amount requested (Rupees) (₹) |
|----------------|------------------------------|------------------------------|--|--|---|
| 1. | Madathilkadavu Mahilasamajam | 1,45,00,000 | 8,28,024.32 | 1,54,31,180 | 9,31,180 |

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| | | | | | |
|---|--------------------------------|-------------|--------------|-------------|------------------|
| | Kandathilpalli Road | | | | |
| 2. | Manathukkadavu Puthuveedu Road | 2,00,00,000 | 11,63,172.88 | 2,13,11,250 | 13,11,250 |
| 3. | AC Canal to Mankuzhy Road | 1,15,00,000 | 8,40,930.87 | 1,24,85,679 | 9,85,679 |
| Total additional amount required | | | | | 32,28,109 |

4. The Government, after having considered the matter in detail, are pleased to approve the revised estimates for the reconstruction of **(1) Madathilkadavu Mahilasamajam Kandathilpalli Road at ₹1,54,31,180/- (Rupees One crore Fifty-four lakh Thirty-one thousand One hundred and Eighty only), (2) Manathukkadavu Puthuveedu Road at ₹2,13,11,250/- (Rupees Two crore Thirteen-lakh Eleven thousand Two hundred and Fifty only) and (3) AC Canal to Mankuzhy Road at ₹1,24,85,679/- (Rupees One crore Twenty-four lakh Eighty-five thousand Six hundred and Seventy-nine only).**

5. The expenditure in this regard will be debited to the budget provision under H/A 5475-00- 115-94-Post flood Projects under Rebuild Kerala Initiative (P). The Government Order read as 3rd above, and the *Annexure* thereof, stand modified to this extent.

(By order of the Governor)
K SUNIL KUMAR
Additional Secretary

To:

Project Director, PMU-LSGD.

Additional Chief Secretary, Local Self Government Department.

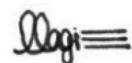
The Principal Accountant General (A&E/Audit), Thiruvananthapuram.

Local Self Government (EWB) Department.

Information & Public Relations (Web & New Media) Department (for publishing in Government website).

Stock File/Office Copy [F.No.RKI2/125/2020-PLGEA].

Forwarded /By order



Section Officer