



## GOVERNMENT OF KERALA

### Abstract

Planning and Economic Affairs (RKI) Department- Reconstruction of LSG roads under the RKI through PMU- Tender excess for 9 road works- Additional expenditure of ₹2,01,39,702/- Approved- Orders issued.

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### **PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT**

G.O.(Rt)No.232/2022/P&EA

Thiruvananthapuram, Dated, 13-06-2022

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- Read:
1. G.O. (P) No.16/2018/P&EA dated 09/11/2018.
  2. G.O.(P) No.54/2019/Fin dated 04/05/2019.
  3. G.O.(Rt) No. 62/2021/P&EA dated 03/02/2021.
  4. G.O.(Rt) No. 348/2021/P&EA dated 15/08/2021.
  5. G.O.(Rt)No.18/2022/P&EA dated 07/01/2022.
  6. File No. EWB1/191/2021-LSGD.
  7. File No. EWB1/40/2022-LSGD.
  8. File No. EWB1/47/2022-LSGD.

### ORDER

As per references cited as 4<sup>th</sup> & 5<sup>th</sup> above, Administrative Sanction was issued for the reconstruction of a total of 36 LSGD road works through the PMU LSGD at a total estimated cost of ₹ 80.25 crore.

2. Now, the LSGD, as per reference cited 6<sup>th</sup>, 7<sup>th</sup> & 8<sup>th</sup> above, informed that 9 works out of these 36 works were quoted above the approved estimate. As per the clarifications issued by the G.O. read 2<sup>nd</sup> above, the admissible contract amount is the least of: (i) Negotiated contract PAC of L1, (ii) Estimate amount based on current LMR, and (iii) Estimate amount based on current DSR plus 10% tolerance limit.

3. The Project Director, PMU has reported that the excess amount quoted for all the 9 roads are within the acceptable limits as stipulated by the G.O. cited 2<sup>nd</sup> above, and that the Tender Committee has recommended the L1 in all the works, subject to approval from the Government. The details of the roads, quoted excess amounts, revised estimates etc. are attached at **Annexure** to this order. Further, the Project Director, PMU has reported that the additional amount of ₹2,01,39,702/- required for these roads shall be met from the available savings to

the tune of ₹4,52,93,828/- from other works sanctioned under the same Government Orders read 3<sup>rd</sup>, 4<sup>th</sup> & 5<sup>th</sup> above.

4. The Government, after having considered the matter in detail, are pleased to approve the additional expenditure of **₹2,01,39,702/- (Rupees Two crore One lakh Thirty Nine thousand Seven hundred and two only)** required for meeting the tender excess for the reconstruction of 9 LSGD roads to be implemented through the PMU-LSGD, as detailed in the Annexure. Sanction is also accorded to meet the additional expenditure in this regard from the savings accrued from other works sanctioned under G.Os read 3<sup>rd</sup>, 4<sup>th</sup> & 5<sup>th</sup> above.

5. The expenditure will be debited to the budget provision under H/A 5475-00-115-94 Post flood Projects under Rebuild Kerala Initiative (P). The Government Orders cited 4<sup>th</sup> & 5<sup>th</sup> above, and the Annexure thereof, stand modified to this extent.

(By order of the Governor),  
**RAJESH KUMAR SINGH I A S**  
**ADDITIONAL CHIEF SECRETARY**

To:

Additional Chief Secretary, Local Self Government Department.

Project Director, PMU-RKI-LSGD.

The Principal Accountant General (A&E/Audit), Thiruvananthapuram  
Local Self Government Department (vide File No. EWB1/191/2021-LSGD,  
EWB1/40/2022-LSGD & EWB1/47/2022-LSGD).

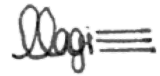
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Forwarded/ By Order,



Section Officer

## Annexure

Sl.No.	Name of the work	AS amount (₹)	Estimate PAC (₹)	Tender Excess (%)	Least Quoted Amount (L1) (₹)	LMR (₹)	DSR+10% limit (₹)	Total project cost (L1+Maintenance charge@9% + utility shifting +GST@12%) (₹)	Additional Amount required (₹)
<b>AS Order No: G.O.(Rt) No. 348/2021/P&amp;EA dated 15/08/2021.</b>									
1	Kannankara Edamuri Road in Pathanamthitta District	1,13,00,000	85,96,189	<b>9.94%</b>	94,50,970	1,07,48,465	94,55,808	1,23,21,745	<b>10,21,745</b>
<b>AS Order No: G.O.(Rt)No.18/2022/P&amp;EA dated 07/01/2022.</b>									
2	PS Kavala Chudukattumpura m Chooramana road in Alappuzha District	3,17,00,000	2,69,42,402	<b>9.98%</b>	2,96,32,565	3,09,10,388	2,96,36,642	3,48,88,552	<b>31,88,552</b>
3	Pekkali Bridge to Kadakam road in Alappuzha District	95,00,000	79,23,994	<b>3.8%</b>	82,25,106	95,74,399	87,16,393	98,57,704	<b>3,57,704</b>
4	Amarathode Pathilchira road in Alappuzha District	2,50,00,000	2,11,41,880	<b>9.89%</b>	2,32,32,131	3,36,69,246	2,32,56,068	2,74,58,265	<b>24,58,265</b>

5	Anchangadi Bridge to Mancompu Govt LPS road in Alappuzha District	3,22,00,000	2,70,25,061	<b>9.72%</b>	2,96,51,747	3,03,63,939	2,97,27,567	3,52,89,783	<b>30,89,783</b>
6	Therambilpadi road in Alappuzha District	2,42,00,000	1,98,80,014	<b>9.99%</b>	2,18,68,014	2,31,39,351	2,18,68,015	2,65,37,885	<b>23,37,885</b>
7	Kumaramkari Society road in Alappuzha District	3,79,00,000	3,21,43,860	<b>8.64%</b>	3,49,20,468	3,78,56,684	3,53,58,245	4,11,65,627	<b>32,65,627</b>
8	Kallanchery Tharassery Road in Ernakulam district	3,10,00,000	2,57,27,531	<b>9.99%</b>	2,82,97,120	2,91,85,436	2,83,00,284	3,39,38,214	<b>29,38,214</b>
9	Thiruvaniyoor Meppadam Road in Ernakulam district	3,42,00,000	2,55,97,293	<b>4.74%</b>	2,68,11,195	2,92,64,869	2,81,57,022	3,56,81,927	<b>14,81,927</b>
<b>Grand Total</b>									<b>2,01,39,702</b>