



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs Department- Rebuild Kerala Initiative- Allotment of ₹15 crore to the DDO (Code 0111996001) of Project Management Unit, LSGD to meet the project cost and administrative expenses for the 4th quarter in F.Y. 2021-22- Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.514/2021/P&EA Dated,Thiruvananthapuram, 23/12/2021

- Read: 1. G.O.(Rt.) No.894/2019/LSGD dated 26/04/2019.
2. G.O. (Rt) No.196/2019/P&EA dated 06/05/2019.
3. G.O.(Rt.) No.485/2019/P&EA dated 15/11/2019.
4. G.O. (Rt.) No.71/2020/P&EA dated 06/02/2020.
5. G.O. (Rt.) No.115/2020/P&EA dated 28/02/2020.
6. G.O. (Rt.) No.178/2020/P&EA dated 01/04/2020.
7. G.O.(Rt.) No.224/2020/P&EA dated 26/05/2020.
8. G.O.(Rt.) No.404/2020/P&EA dated 23/10/2020.
9. G.O.(Rt.) No.62/2021/P&EA dated 03/02/2021.
10. G.O.(Rt)No.185/2021/P&EA Dated 03/04/2021.
11. G.O.(Rt.) No.348/2021/P&EA dated 15/08/2021.
12. Letter No E1/03/2019/PMULSGD dated 09/12/2021.

ORDER

As per the Government Orders read as 1st and 2nd paper above, a Project Management Unit (PMU) has been constituted in the Local Self Government Department and entrusted tasks for the effective management of projects assigned to the department as part of Rebuild Kerala Initiative.

2. As per G.O.s read as 3rd, 5th, 7th, 8th, 9th and 11th papers above, Administrative Sanction has been accorded for a total amount of ₹438.42 crore to various LSGD road projects under the RKI, of which the PMU-LSGD

is the implementing agency.

3. As per G.O.s read as 4th, 6th and 10th papers above, fund has been allotted as below.

Sl. No.	Financial Year	Fund allotted (₹)	Expenditure incurred (₹)
1.	2019-20	1,50,00,000	24,03,750
2.	2020-21	15,00,00,000	4,44,09,548
3.	2021-22	10,00,00,000	8,56,00,000
			(as on 08/12/2021)

4. Now, as per the letter read as 12th paper above, the Project Director, Project Management Unit of LSGD has requested to allocate ₹15 crore from the budget provision for 2021-22 under the head of account '5475-00-115-94-post flood projects under the Rebuild Kerala Initiative(RKI)-World Bank aided-(01)-Roads of Local Self Government (RKI) (Plan)', to meet the project cost and administrative expenses for the remaining months of the financial year 2021-22. The Project Director has also submitted the project status and the Utilization Certificate for the past months of the present financial year.

5. The Government have examined the matter in detail, and are pleased to allot **₹15,00,00,000 (Rupees Fifteen crore only)** to the Drawing and Disbursing Officer (**with DDO Code No 0111996001**) of the Project Management Unit, LSGD from the budget provision allocated under the head of account '5475-00-115-94-post flood projects under the Rebuild Kerala Initiative- RKI)-World Bank aided-(01)-Roads of Local Self Government (RKI) (Plan)', to meet the project cost and the administrative expenses of the Project Management Unit/Project Implementation Unit of LSGD as part of Rebuild Kerala Initiative projects in LSGD for the financial year 2021-22, under the Chief Controlling Officer (Code 996B) of the head of account 5475-00-115-94 (PV) SSH- post flood projects under the Rebuild Kerala Initiative.

6. The Department shall furnish periodic status report of the implementation of the project, and the Utilization Certificate for the fund allotted in a timely manner.

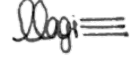
(By order of the Governor)
Rajesh Kumar Singh I A S
Additional Chief Secretary

To:

Additional Chief Secretary, Local Self Government Department.
The Project Director, Project Management Unit-RKI, LSGD.

The Finance Officer & DDO, Project Management Unit-RKI, LSGD.
Principal Accountant General (A&E/ Audit), Thiruvananthapuram.
Stock File/ Office Copy (F. No. RKI3/21/2021-PLGEA).

Forwarded /By order



Section Officer

Copy to: Local Self Government (EWB) Department.