



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (RKI) Department- Reconstruction of LSG roads under RKI through PMU - revised estimate for 7 roads – approved - Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

GO (Rt) No. 53/2022/P&EA

Thiruvananthapuram, Dated 23-02-2022

- Read: 1. G.O. (P) No.16/2018/P&EA dated 09/11/2018.
2. G.O.(P) No.54/2019/Fin dated 04/05/2019.
3. G.O. (Rt.) No.485/2019/P&EA dated 15/11/2019.
4. G.O.(Rt.)No. 348/2021/P&EA dated 15/08/2021.
5. File No. EWB1/191/2021-LSGD.

ORDER

As per references cited as 3rd & 4th above, Administrative Sanctions were issued for the reconstruction of a total of 91 LSGD road works through the PMU-LSGD at a total estimated cost of ₹ 297.21 cr.

2. Now, the LSGD, as per reference cited 5th above, informed that, 7 works out of the said 91 works cited above were quoted above the approved estimate. As per the clarifications issued by the G.O. read 2nd above, the admissible contract amount is the least of: (i) Negotiated contract PAC of L1, (ii) Estimate amount based on current LMR, and (iii) Estimate amount based on current DSR plus 10% tolerance limit.

3. The Project Director, PMU has reported that the excess amount quoted for all the 7 roads are within the acceptable limits as stipulated by the G.O. cited 2nd above and that the Tender Committee has recommended the L1 in all the works, subject to approval from the Government. The details of the roads, quoted excess amounts, revised estimates etc may be seen attached as **Annexure** to this order. Further, as per the data made available by the Project Director, there is a savings of ₹42.16 crore available with the PMU on account of dropping of 10 works sanctioned as per G.O. read 3rd above.

4. The Government, after having considered the matter in detail, are pleased to approve the revised estimates for the reconstruction of 7 LSGD roads to be

implemented through the PMU-LSGD, as detailed in the Annexure. Sanction is also accorded to meet the additional expenditure of **₹2,83,23,144 (Rupees Two crore Eighty-three lakh Twenty-three thousand One Hundred and Forty- four only)** in this regard from the savings accrued from the dropping of works sanctioned under G.O. referred 3rd above.

5. The expenditure will be debited to the budget provision under H/A 5475-00- 115-94-Post flood Projects under Rebuild Kerala Initiative (P). The Government Orders cited 3rd & 4th above, and the Annexure thereof, stand modified to this extent.

(By order of the Governor),

K. SUNIL KUMAR

ADDITIONAL SECRETARY

To:

Additional Chief Secretary, Local Self Government Department.

Project Director, PMU-LSGD (vide File No. EWB1/191/2021-LSGD).

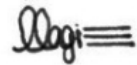
The Principal Accountant General (A&E/Audit), Thiruvananthapuram

Local Self Government Department

Information & Public Relations (Web & New Media) Department (for publishing in Government website)

Stock File/Office Copy [F.No.RK12/125/2019-PLGEA]

Forwarded/ By Order,



Section Officer

Annexure

SI.No.	Name of the work	AS amount (₹)	Estimate PAC (₹)	Tender Excess (%)	Quoted amount (L1) (₹)	LMR estimate (₹)	DSR+10% limit (₹)	Total project cost (L1+Maintenance charge@9% + utility shifting +GST@12%) (₹)	Additional Amount required (₹)
AS Order No: G.O. (Rt.) No.485/2019/P&EA dated 15/11/2019									
1	Balagram Anyarthulu Road in Idukki District	7,26,19,000	5,84,41,927	2.155	5,97,01,607	7,31,26,386	6,42,86,120	7,63,55,722	37,36,722
2	Anthyalankavu Marthomapallipadi Karamvelipadi Road in Pathanamthitta District.	1,13,95,000	1,07,58,741	2.97	1,10,78,626	1,38,86,930	1,18,34,615	1,38,68,464	24,73,464
3	Thannikkal Payyampally Road in Wayanad District	1,56,76,000	1,46,05,771	6.51	1,55,56,646	1,87,82,668	1,60,66,347	1,98,61,554	41,85,554
4	Erumatherivu Choottakkadavu Road in Wayanad Disstrict	1,56,76,000	1,78,95,918	9.98	1,96,81,986	2,34,42,638	1,96,85,510	2,61,27,768	1,04,51,768
5	Kiliyanikkal Thoolikkulam road in Pathanamthitta district	1,20,60,000	1,11,07,739	9.99	1,22,17,132	1,39,61,360	1,22,18,513	1,56,25,875	35,65,875

6	Parakkavu Valakkuzhi road in Pathanamthitta District	1,63,67,000	1,41,24,487	9.99%	1,55,35,405	1,76,28,069	1,55,36,936	1,97,16,022	33,49,022
AS Order No: G.O.(Rt.)No.348/2021/P&EA dated 15/08/2021									
7	Kalpetta Town – Jilla Stadium road in Wayanad District	2,97,00,000	2,18,02,075	6.56%	2,32,31,274	2,28,75,72,72	2,39,82,283	3,02,60,739	5,60,739
Grant Total									2,83,23,144