



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (RKI) Department - Reconstruction of LSG roads under RKI through PMU – Tender excesses for 7 road works – Additional expenditure - Approved - Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.120/2022/P&EA Thiruvananthapuram, Dated, 30-03-2022

- Read: 1. G.O. (P) No.16/2018/P&EA dated 09/11/2018.
2. G.O.(P) No.54/2019/Fin dated 04/05/2019.
3. G.O. (Rt.) No.485/2019/P&EA dated 15/11/2019.
4. G.O.(Rt.)No. 348/2021/P&EA dated 15/08/2021.
5. File No. EWB1/191/2021-LSGD.
6. File No. EWB1/29/2022-LSGD

ORDER

As per references cited as 3rd & 4th above, Administrative Sanction was issued for the reconstruction of a total of 91 LSGD road works through the PMU-LSGD at a total estimated cost of ₹297.21 crore.

2. Now, the LSGD, as per reference cited 5th & 6th above, informed that, 7 works out of these 91 works were quoted above the approved estimate. As per the clarifications issued by the G.O. read 2nd above, the admissible contract amount is the least of: (i) Negotiated contract PAC of L1, (ii) Estimate amount based on current LMR, and (iii) Estimate amount based on current DSR plus 10% tolerance limit.

3. The Project Director, PMU has reported that the excess amount quoted for all the 7 roads are within the acceptable limits as stipulated by the G.O. cited 2nd above and that the Tender Committee has recommended the L1 in all the works,

subject to approval from the Government. The details of the roads, quoted excess amounts, revised estimates etc. are attached at **Annexure** to this order. Further, the Project Director, PMU has reported that there is sufficient savings available with the PMU on account of dropping of 10 works sanctioned as per G.O. read 3rd above.

4. The Government, after having considered the matter in detail, are pleased to approve the additional expenditure of **₹3,41,81,150/- (Rupees Three crore Forty-one lakh Eighty-one thousand One Hundred and Fifty only)** required for meeting the tender excess for the reconstruction of 7 LSGD roads to be implemented through the PMU-LSGD, as detailed in the **Annexure**. Sanction is also accorded to meet the additional expenditure in this regard from the savings accrued from the dropping of works sanctioned under G.O. referred 3rd above

5. The expenditure will be debited to the budget provision under H/A 5475-00-115-94 Post flood Projects under Rebuild Kerala Initiative (P). The Government Orders cited 3rd & 4th above, and the Annexure thereof, stand modified to this extent.

(By order of the Governor),

RAJESH KUMAR SINGH I A S
ADDITIONAL CHIEF SECRETARY

To:

Additional Chief Secretary, Local Self Government Department.

Project Director, PMU-LSGD (vide File No. EWB1/29/2022-LSGD).

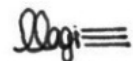
The Principal Accountant General (A&E/Audit), Thiruvananthapuram

Local Self Government Department

Information & Public Relations (Web & New Media) Department (for publishing in Government website)

Stock File/Office Copy [F.No.RKI2/125/2019-PLGEA]

Forwarded/ By Order,



Section Officer

Annexure

Sl.No.	Name of the work	AS amount (₹)	Estimate PAC (₹)	Tender Excess (%)	Least Quoted Amount (L1) (₹)	LMR (₹)	DSR+10% limit (₹)	Total project cost (L1+Maintenance charge@9% + utility shifting +GST@12%) (₹)	Additional Amount required (₹)
AS Order No: G.O. (Rt.) No.485/2019/P&EA dated 15/11/2019									
1	Erathodu Ashankuzhy road in Pathanamthitta District	1,25,60,000	1,55,90,745	3.6%	1,61,51,878	2,14,11,000	1,71,49,820	1,96,44,209	70,84,209
2	Naalumukku Tunnel site road in Idukki District	53,10,000	1,61,37,336	6.88%	1,72,47,351	1,98,95,444	2,14,11,000	2,26,23,567	1,73,13,567
AS Order No: G.O.(Rt.)No.348/2021/P&EA dated 15/08/2021									
3	45-il Puthuvel Jetty road in Alappuzha District	2,01,00,000	1,65,07,955	8.93%	1,79,82,731	2,08,60,687	1,81,58,750	2,18,34,336	17,34,336
4	Govt Hospital road in Alappuzha District	2,19,00,000	1,82,25,986	7.80%	1,96,47,929	2,32,50,245	2,00,48,585	2,35,72,204	16,72,204
5	Nalengkelpadi Kunnathuparambu road in Alappuzha	1,98,00,000	1,60,79,811	9.68%	1,76,35,558	2,05,59,587	1,76,87,792	2,16,29,559	18,29,559

	District								
6	Manenkarypadi Kodumkuthuparam bu road in Alappuzha District	1,35,00,000	1,04,31,526	9.35%	1,14,07,169	1,32,68,456	1,14,74,678	1,46,47,351	11,47,351
7	Ambiyathupadi Aikkara Boat jetty road in Alappuzha District	3,60,00,000	2,89,68,866	9.98%	3,18,59,958	3,74,60,798	3,18,65,752	3,93,99,924	33,99,924
Grant Total									3,41,81,150