



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (RKI) Department - Reconstruction of LSG roads under RKI through PMU – Tender excesses for 6 road works – Approved - Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt.) No.377/2022/P&EA

Thiruvananthapuram, Dated, 28-09-2022

- Read: 1. G.O. (P) No.16/2018/P&EA dated 09/11/2018.
2. G.O.(P) No.54/2019/Fin dated 04/05/2019.
3. G.O.(Rt)No.485/2019/P&EA dated 15/11/2019.
4. GO(Rt) No.62/2021/ P&EA dated 03/02/2021.
5. G.O.(Rt)No.18/2022/P&EA dated 07/01/2022.
6. G.O.(Rt)No. 53/2022/P&EA dated 23/02/2022.

ORDER

As per references cited as 3rd, 4th & 5th above, Administrative Sanction was issued for the reconstruction of a total of 177 LSGD road works through the PMU LSGD at a total estimated cost of ₹ 357.96 crore.

2. Now, the LSGD, has informed that 6 works out of these 177 works were quoted above the approved estimate. As per the clarifications issued by the G.O. read 2nd above, the admissible contract amount is the least of: (i) Negotiated contract PAC of L1, (ii) Estimate amount based on current LMR, and (iii) Estimate amount based on current DSR plus 10% tolerance limit.

3. The Project Director, PMU has reported that the excess amount quoted for all the 6 roads are within the acceptable limits as stipulated by the G.O. cited 2nd above, and that the Tender Committee has recommended the L1 in all the works, subject to approval from the Government. He has further reported that out of the ₹1,60,77,992/- additionally required, an amount of ₹59,39,739/- can be met from the savings incurred under reference 4th above, and the remaining amount can be met from the anticipated savings (₹20 crore approx.) under reference 3rd above.

4. The Government, after having considered the matter in detail, are pleased to approve the tenders of the road works, as detailed in the **Annexure** to this order,

at the rate quoted by the respective L1 bidder. The additional commitment to the tune of **₹1,60,77,992/- (Rupees One crore Sixty lakh Seventy-seven thousand Nine hundred and Ninety-two only)** required for meeting the tender excess shall be met from the savings accrued from other works sanctioned under G.Os read 3rd& 4th above.

5. The expenditure in this regard will be debited to the budget provision under H/A 5475-00- 115-94 Post flood Projects under Rebuild Kerala Initiative (P).

(By order of the Governor),

K. SUNIL KUMAR
ADDITIONAL SECRETARY

To:

Additional Chief Secretary, Local Self Government Department.

Project Director, PMU-RKI-LSGD.

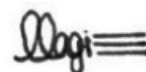
The Principal Accountant General (A&E/Audit), Thiruvananthapuram

Local Self Government Department (vide File No. EWB1/81/2022-LSGD,
& PP1/22/2022-LSGD).

Information & Public Relations (Web & New Media) Department (for
publishing in Government website)

Stock File/Office Copy [F.No.RKI1/80/2022-PLGEA]

Forwarded/ By Order,



Section Officer

Annexure

Sl.No.	Name of the work	AS amount (₹)	Estimate PAC (₹)	Tender Excess (%)	Least Quoted Amount (L1) (₹)	LMR (₹)	DSR+10% limit (₹)	Total project cost (L1+Maintenance charge@9% + utility shifting +GST@12%) (₹)	Additional Amount required (₹)
1	Kainaduppally Karumathara Kshethram Road in Alappuzha District	1,81,00,000	1,51,01,518	9.577%	1,65,47,849	1,72,77,153	1,66,11,670	1,98,01,076	17,01,076
2	Holy Family School to Pazhoor temple Road in Alappuzha District	1,35,00,000	1,14,34,718	9.60%	1,25,32,450	1,28,36,123	1,25,78,190	1,47,90,867	12,90,867
3	Footpath Thottuvala First Bridge to Aattutheeram road in Alappuzha District	1,49,00,000	1,26,19,314	8.98 %	1,37,52,606	1,85,89,285	1,38,81,24 5	1,62,32,794	13,32,794
4	Upgradation of SN Junction Chengadakkari Chengada Road in Alappuzha District	74,00,000	62,33,362.27	9.47%	68,23,661.6 8	73,02,480	68,56,698.4 9	85,31,004.41	11,31,005
5	Kanichukulangara Kavala Kallathil	1,57,00,000	1,26,30,45	9.8%	1,38,68,339.	1,64,76,860	1,38,93,502.	1,81,33,225.23	24,33,225

	veedu Road in Alappuzha Distriect		7		47		7		
6	Balagram Anyarthulu Road in Idukki District	7,63,55,722	5,84,41,927	7.61%	6,28,88,157.02	7,94,99,697	6,42,86,120	8,45,44,747	81,89,025
Grant Total									1,60,77,992