



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (RKI) Department - Reconstruction of LSG roads under RKI through PMU – Tender excesses for 4 road works – Additional expenditure of ₹79,46,756/- Approved - Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.182/2023/P&EA

Dated,Thiruvananthapuram, 11-05-2023

- Read:
1. G.O. (P) No.16/2018/P&EA dated 09-11-2018.
 2. G.O.(P) No.54/2019/Fin dated 04-05-2019.
 3. GO(Rt) No.485/2019/P&EA dated 15-11-2019.
 4. G.O.(Rt) No. 348/2021/P&EA dated 15-08-2021.
 5. G.O.(Rt)No.300/2022/P&EA dated 02-08-2022.
 6. G.O.(Rt)No.422/2022/P&EA dated 10-11-2022.
 7. Letter No. T2-1089/PMULSGD/22 from PD, PMU-RKI-LSGD dated 20-02-2023.
 8. Letter No. T2-463/PMULSGD/22 from PD, PMU-RKI-LSGD dated 29-04-2023.
 9. Letter No. T2-841/PMULSGD/22 from PD, PMU-RKI-LSGD dated 29-04-2023.
 10. Letter No. T2-1090/PMULSGD/22 from PD, PMU-RKI-LSGD dated 29-04-2023.

ORDER

As per references cited as 4th, 5th & 6th above, Administrative Sanction was issued for the reconstruction of a total of 24 LSGD road works through the PMU-RKI- LSGD at a total estimated cost of ₹ 58.36 crore.

2. Now, the LSGD, as per reference cited 6th, 7th, 8th & 9th above, informed that 4 works out of these 24 works were quoted above the approved estimate. As per the clarifications issued by the G.O. read 2nd above, the admissible contract amount is the least of: (i) Negotiated contract PAC of L1, (ii) Estimate amount based on current LMR, and (iii) Estimate amount based on current DSR plus 10% tolerance limit.

3. The Project Director, PMU has reported that the excess amount quoted for all the 4 roads are within the acceptable limits as stipulated by the G.O. cited 2nd

above and that the Tender Committee has recommended the L1 in all the works, subject to approval from the Government. The details of the roads, quoted excess amounts, revised estimates etc. are attached at Annexure to this order. Further, the Project Director, PMU has reported that the additional amount of ₹79,46,756/- required for these roads shall be met from the approximate available savings to the tune of ₹20 crore from the other works/dropped works sanctioned under the Government Orders read 3rd above.

4. The Government, after having considered the matter in detail, are pleased to approve the additional expenditure of **₹79,46,756/- (Rupees Seventy-nine lakh Forty-six thousand Seven hundred and Fifty-six only)** required for meeting the tender excess for the reconstruction of 4 LSGD roads to be implemented through the PMU-RKI-LSGD, as detailed in the Annexure. Sanction is also accorded to meet the additional expenditure in this regard from the savings accrued from other works/ dropped works sanctioned under G.O read 3rd above.

5. The expenditure will be debited to the budget provision under H/A 5475-00-115-94 Post flood Projects under Rebuild Kerala Initiative (P). The Government Orders cited 4th, 5th & 6th above, and the Annexure thereof, stand modified to this extent.

(By order of the Governor)

K SUNILKUMAR

ADDITIONAL SECRETARY

To:

Additional Chief Secretary, Local Self Government Department.

Project Director, PMU-RKI-LSGD.

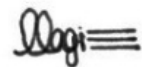
The Principal Accountant General (A&E/Audit), Thiruvananthapuram

Local Self Government (PP) Department

Information & Public Relations (Web & New Media) Department (for publishing in Government website)

Stock File/Office Copy [F.No.RKI2/125/2019-PLGEA].

Forwarded/ By Order,



Section Officer

ANNEXURE

Sl. No.	Name of the Work	AS amount (₹)	Estimate PAC (₹)	Tender Excess %	Quoted PAC (₹)	Total Project Cost (₹) (including GST@18%, Maintenance charge @9%, utility shifting etc.)	Additional Amount required (₹)
1.	Ramapuram Illathupadi Valiyathupadi road, Pathanamthitta	85,00,000	62,61,904.0	4.13%	65,20,301	92,52,752.93	7,52,752.93
2.	Pulikeezhu road, Kottangal GP, Pathanamthitta	2,60,00,000	2,13,91,910	5.99%	2,26,72,936	3,04,84,511.052	44,84,512
3.	Upgradation of Vayalodam Thadikkadavu Road, Ernakulam District	1,60,00,000	1,26,67,177	4.62%	1,32,52,570	1,76,54,214.23	16,54,215
4.	Malayuman Vazhayilapadi road, Aranmula GP, Pathanamthitta	1,06,00,000	71,14,593	2.87%	73,18,672	1,16,55,275.93	10,55,276
Total Additional Amount							79,46,756