



**GOVERNMENT OF KERALA**

**Abstract**

Planning and Economic Affairs Department- Rebuild Kerala Initiative- Allotment of ₹40,00,00,000/- to the DDO (Code 0111996001) of Project Management Unit-RKI, LSGD as 12<sup>th</sup> installment to meet the project cost and administrative expenses for the current Financial Year- Orders issued.

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**PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT**

G.O.(Rt)No.298/2023/P&EA Dated,Thiruvananthapuram, 18-07-2023

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- Read 1 G.O.(Rt.) No.894/2019/LSGD dated 26-04-2019.  
2 G.O. (Rt) No.196/2019/P&EA dated 06-05-2019.  
3 G.O.(Rt.) No.485/2019/P&EA dated 15-11-2019.  
4 G.O. (Rt.) No.71/2020/P&EA dated 06-02-2020.  
5 G.O. (Rt.) No.115/2020/P&EA dated 28-02-2020.  
6 G.O. (Rt.) No.178/2020/P&EA dated 01-04-2020.  
7 G.O.(Rt.) No.224/2020/P&EA dated 26-05-2020.  
8 G.O.(Rt.) No.404/2020/P&EA dated 23-10-2020.  
9 G.O.(Rt.) No.62/2021/P&EA dated 03-02-2021.  
10 G.O.(Rt)No.185/2021/P&EA Dated 03-04-2021.  
11 G.O.(Rt.) No.348/2021/P&EA dated 15-08-2021.  
12 G.O.(Rt)No.514/2021/P&EA dated 23-12-2021.  
13 G.O.(Rt)No.131/2022/P&EA dated 04-04-2022.  
14 G.O.(Rt)No.315/2022/P&EA dated 18-08-2022.  
15 G.O.(Rt)No.9/2023/P&EA dated 06-01-2023.  
16 G.O.(Rt)No.67/2023/P&EA dated 25-02-2023.  
17 G.O.(Rt)No.118/2023/P&EA dated 25-03-2023.  
18 G.O.(Rt)No.145/2023/P&EA dated 10-04-2023.  
19 G.O.(Rt)No.188/2023/P&EA dated 19-05-2023.  
20 Letter No. E1-03/2019/PMULSGD dated 07-07-2023.

**ORDER**

As per the Government Orders read as 1<sup>st</sup> and 2<sup>nd</sup> paper above, a Project Management Unit (PMU) has been constituted in the Local Self Government Department and entrusted tasks for the effective management of projects assigned to the department as part of Rebuild Kerala Initiative.

2. As per G.O.s read as 3<sup>rd</sup>, 5<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup>, 9<sup>th</sup> and 11<sup>th</sup> papers above, Administrative Sanctions has been accorded for a total amount of ₹438.42 crore to various LSGD road projects under the RKI, of which the PMU-LSGD is the implementing agency.

3. As per G.O.s read as 4<sup>th</sup>, 6<sup>th</sup>, 10<sup>th</sup>, 12<sup>th</sup>, 13<sup>th</sup>, 14<sup>th</sup> and 15<sup>th</sup>, 16<sup>th</sup> 17<sup>th</sup> papers above, funds have been allotted to the works, for which utilization certificates have been submitted by the LSGD-PMU, the financial year wise abstract of which is given below:

Sl.No.	Financial Year	Fund allotted (₹)	Expenditure incurred (₹)
1.	2019-20	1,50,00,000	24,03,750
2.	2020-21	15,00,00,000	4,44,09,548
3.	2021-22	25,00,00,000	24,72,44,660
4	2022-23	73,27,86,343	72,34,06,312
<b>Total Expenditure</b>			<b>101,74,64,270</b>

4. As per G.O. read as 18<sup>th</sup> and 19<sup>th</sup> papers above, a total amount to the tune of ₹40,00,00,000 has been sanctioned as the 10<sup>th</sup> and 11<sup>th</sup> installments respectively in the current F.Y., out of which an amount to the tune of ₹33,06,83,908 has been reported to be utilized until 06-07-2023.

5. As per letter read as 20<sup>th</sup> paper above, the Project Director, Project Management Unit of LSGD has requested to allocate an amount of ₹50,00,00,000/- to meet the project cost and administrative expenses of the project Management Unit/Project Implementation Unit- Rebuild Kerala Initiative- LSGD for the financial year 2023-24.

6. The Government have examined the matter in detail, and are pleased to sanction an amount to the tune of **₹40,00,00,000/- (Rupees Forty crore only)** as the 12<sup>th</sup> installment of funds to the DDO (with Code No.0111996001) of the Project Management Unit, LSGD, from the budget provision allocated under the head of account '5475-00-115-94-01- post flood projects under the Rebuild Kerala Initiative- (RKI)-World Bank aided- (01)-Roads of Local Self Government (RKI) (Plan), to meet the project cost and the administrative expenses of the

Project Management Unit/Project Implementation Unit of LSGD as part of Rebuild Kerala Initiative projects in LSGD for the current financial year.

7. The Department shall furnish periodic status report of the implementation of the project, and the Utilization Certificate for the fund allotted in a timely manner.

(By order of the Governor)

SANJAY M KAUL

SECRETARY

To:

Additional Chief Secretary, Local Self Government Department.

The Project Director, Project Management Unit-RKI, LSGD.

The Finance Officer & DDO, Project Management Unit-RKI, LSGD.

Principal Accountant General (A&E/ Audit), Thiruvananthapuram.

Stock File/ Office Copy (F. No. RKI3/21/2021-PLGEA).

Forwarded /By order

Section Officer

Copy to:

Local Self Government (PP) Department