



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (RKI) Department - Reconstruction of Valiyapalli Kayalpuram School road in Alappuzha District– Tender excess approved – Revised sanction accorded - Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.468/2023/P&EA Dated,Thiruvananthapuram, 01-12-2023

- Read: 1. G.O. (P) No.16/2018/P&EA dated 09-11-2018.
 2. G.O.(P) No.54/2019/Fin dated 04-05-2019.
 3. G.O.(Ms) No.25/2019/P&EA dated 13-08-2019.
 4. G.O.(Rt) No.300/2022/P&EA dated 02-08-2022.
 5. Letter No. T1-1097/PMULSGD/22 dated 20-02-2023.

ORDER

As per G.O. read paper 4th above, Administrative Sanction was issued to the reconstruction of Valiyapalli Kayalpuram School road in Alappuzha District at an amount of ₹4,30,00,000/- crore.

2. The Project Director, PMU, as per paper read 5th above, reported that the amount quoted for the work exceeds by an amount ₹53,37,158/above the approved estimate and requested to approve the same. He further reported that the excess amount quoted for the work is within the acceptable limits as stipulated by the G.O. cited 2nd above and that the Tender Committee has recommended the L1 for the work, subject to approval from the Government.

3. The details of the cost estimate with respect to the work is summarised below;

| Item | Amount (₹) |
|---|--------------------|
| a. Estimate PAC | 3,56,05,455 |
| b. PAC quoted by the bidder (7.62 % excess) | 3,83,20,184.34 |
| c. Maintenance charges @ 5% | 19,16,009.21 |
| d. Utility shifting | 7,27,500 |
| e. GST @ 18% | 73,73,464.83 |
| Grand total (b+c+d+e) | 4,83,37,158 |

5. The Government, after having considered the matter in detail, are pleased to accord sanction the tender excess as detailed above. The Administrative Sanction issued for the work stands revised to an estimated cost of **₹4,83,37,158/- (Rupees Four Crore Eighty-three lakh Thirty-seven Thousand One Hundred and Fifty-eight only)**. The expenditure in this regard shall be debited to the budget provision under H/A 5475-00-115-94-Post flood Projects under Rebuild Kerala Initiative (P).

6. The Government Orders read paper 3rd & 4th above stand modified to the above extent only.

(By order of the Governor)
K SUNILKUMAR
ADDITIONAL SECRETARY

To:

Additional Chief Secretary, Local Self Government Department.

Project Director, PMU-RKI-LSGD.

The Principal Accountant General (A&E/Audit), Thiruvananthapuram

Local Self Government (PP) Department

Information & Public Relations (Web & New Media) Department (for publishing in Government website)

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Forwarded /By order

Section Officer