



**GOVERNMENT OF KERALA**

**Abstract**

Planning and Economic Affairs Department- Rebuild Kerala Initiative- Allotment of ₹5,00,00,000/- to the DDO (Code 0111996001) of Project Management Unit-RKI, LSGD as 13<sup>th</sup> installment to meet the project cost and administrative expenses for the current Financial Year- Orders issued.

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**PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT**

G.O.(Rt)No.26/2024/P&EA Dated, Thiruvananthapuram, 17-01-2024

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- Read 1 G.O.(Rt.) No.894/2019/LSGD dated 26-04-2019.  
2 G.O. (Rt) No.196/2019/P&EA dated 06-05-2019.  
3 G.O.(Rt.) No.485/2019/P&EA dated 15-11-2019.  
4 G.O. (Rt.) No.115/2020/P&EA dated 28-02-2020.  
5 G.O.(Rt.) No.224/2020/P&EA dated 26-05-2020.  
6 G.O.(Rt.) No.404/2020/P&EA dated 23-10-2020.  
7 G.O.(Rt.) No.62/2021/P&EA dated 03-02-2021.  
8 G.O.(Rt.) No.348/2021/P&EA dated 15-08-2021.  
9 G.O.(Rt)No.145/2023/P&EA dated 10-04-2023.  
10 G.O.(Rt)No.188/2023/P&EA dated 19-05-2023.  
11 G.O.(Rt)No.298/2023/P&EA dated 18-07-2023.  
12 Letter No. E1-03/2019/PMULSGD dated 04-01-2023.

**ORDER**

As per the Government Orders read as 1<sup>st</sup> and 2<sup>nd</sup> paper above, a Project Management Unit (PMU) has been constituted in the Local Self Government Department and entrusted tasks for the effective management of projects assigned to the department as part of Rebuild Kerala Initiative.

2. As per G.O.s read as 3<sup>rd</sup> to 8<sup>th</sup> papers above, Administrative Sanctions has been accorded for a total amount of ₹438.42 crore to various LSGD road projects under the RKI, of which the PMU-LSGD is the implementing agency.

3. The financial year wise abstract of funds that have been allotted to the works, for which utilization certificates have been submitted by the LSGD-PMU, is

given below:

Financial Year	G.O. No. and Date	Amount sanctioned (₹)	Expenditure (₹)
2019-20	G.O. (Rt.) No.71/2020/P&EA dated 06-02-2020.	₹1,50,00,000/-	1,50,00,000
2020-21	G.O. (Rt.) No.178/2020/P&EA dated 01-04-2020.	₹15,00,00,000	15,00,00,000
2021-22	G.O.(Rt)No.185/2021/P&EA Dated 03-04-2021.	₹10,00,00,000	25,00,00,000
	G.O.(Rt)No.514/2021/P&EA dated 23-12-2021.	₹15,00,00,000	
2022-23	G.O.(Rt)No.131/2022/P&EA dated 04-04-2022.	₹15,00,00,000	73,27,86,343
	G.O.(Rt)No.315/2022/P&EA dated 18-08-2022.	₹25,00,00,000	
	G.O.(Rt)No.9/2023/P&EA dated 06-01-2023.	₹15,00,00,000	
	G.O.(Rt)No.67/2023/P&EA dated 25-02-2023.	₹15,00,00,000	
	G.O.(Rt)No.118/2023/P&EA dated 25-03-2023.	₹3,27,86,343	
<b>Total Expenditure</b>			<b>101,74,64,270/-</b>

4. As per G.O. read as 9<sup>th</sup> to 11<sup>th</sup> papers above, a total amount to the tune of ₹80,00,00,000 (₹15,00,00,000/-+₹25,00,00,000/-+₹40,00,00,000/-) has been sanctioned as the 10<sup>th</sup>, 11<sup>th</sup> and 12<sup>th</sup> installments respectively in the current F.Y., out of which an amount to the tune of ₹79,44,86,373 has been reported to be utilized until 04/01/2024.

5. As per letter read as 12<sup>th</sup> paper above, the Project Director, Project Management Unit of LSGD has requested to allocate an amount of ₹25,00,00,000/- to meet the project cost and administrative expenses of the

project Management Unit/Project Implementation Unit- Rebuild Kerala Initiative- LSGD for the last quarter of the current financial year.

6. The Government have examined the matter in detail, and are pleased to sanction an amount to the tune of **₹5,00,00,000/- (Rupees Five crore only)** as the 13<sup>th</sup> installment of funds to the DDO (with Code No.0111996001) of the Project Management Unit, LSGD, from the budget provision allocated under the head of account '5475-00-115-94-01- *post flood projects under the Rebuild Kerala Initiative- (RKI)-World Bank aided- (01)-Roads of Local Self Government (RKI) (Plan)*, to meet the project cost and the administrative expenses of the Project Management Unit/Project Implementation Units of LSGD as part of Rebuild Kerala Initiative projects in LSGD for the last quarter of the current financial year.

7. The Department shall furnish periodic status report of the implementation of the project, and the Utilization Certificate for the fund allotted, in a timely manner.

(By order of the Governor)  
K SUNILKUMAR  
ADDITIONAL SECRETARY

To:

Principal Secretary, Local Self Government Department.

The Project Director, Project Management Unit-RKI, LSGD.

The Finance Officer & DDO, Project Management Unit-RKI, LSGD .

Principal Accountant General (A&E/ Audit), Thiruvananthapuram.

Stock File/ Office Copy (F. No. RKI3/21/2021-PLGEA).

Forwarded /By order

Section Officer

Copy to:

Local Self Government (PP) Department