



## GOVERNMENT OF KERALA

### Abstract

Planning and Economic Affairs (RKI) Department - LSGD road works to be implemented through PMU - Reconstruction of 50<sup>th</sup> mile Kallakuttykudi road in Idukki District – Tender excess approved – Revised sanction for ₹3,86,81,003/- accorded - Orders issued.

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### PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.28/2024/P&EA Dated, Thiruvananthapuram, 18-01-2024

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- Read: 1. G.O. (P) No.16/2018/P&EA dated 09-11-2018.  
2. G.O.(P) No.54/2019/Fin dated 04-05-2019.  
3. G.O.(Ms) No.25/2019/P&EA dated 13-08-2019.  
4. G.O.(Rt)No.485/2019/P&EA dated 15-11-2019.  
5. G.O. (Rt) No.222/2020/P&EA dated 25-05-2020.  
6. Letter No. T2-535/PMULSGD/23 dated 21-10-2023.

### ORDER

As per G.O. read paper 4<sup>th</sup> above, Administrative Sanction was issued to the reconstruction of 50<sup>th</sup> mile Kallakuttykudi road in Idukki District at an amount of ₹5.12 cr. The works sanctioned as per the G.O read 4<sup>th</sup> above including the said road was envisaged to be implemented through the DBMT/DBOT model. However, later as per G.O. read 5<sup>th</sup> paper above, the Government decided to implement the works through the Item Rate Contract model due to lack of response from bidders in DBMT/DBOT model.

2. Accordingly, the reworked estimate PAC for the 50<sup>th</sup> mile Kallakuttykudi road work in Idukki District is to the tune of ₹ 2,85,57,237/-. The Project Director, PMU, as per paper read 6<sup>th</sup> above, reported that the work was quoted above the estimate PAC. As per the clarifications issued by the G.O. read paper 2<sup>nd</sup> above, the admissible contract amount is the least of: (i) Negotiated contract PAC of L1, (ii) Estimate amount based on current LMR, and (iii) Estimate amount based on current DSR plus 10% tolerance limit.

3. The Project Director, PMU reported that the excess amount quoted for the

work is within the acceptable limits as stipulated by the G.O. cited 2<sup>nd</sup> above, and that the Tender Committee has recommended the L1 for the work subject to approval from the Government. The details of the cost estimate w.r.t the work is summarised in the table below;

Item	Amount (₹)
a. Estimate PAC	2,85,57,237
b. PAC quoted by the bidder (7.62 % excess)	3,12,23,825
c. Maintenance charges @ 5% (without bridge)	8,06,686
d. Utility shifting	7,50,000
e. GST @ 18%	59,00,492
<b>Grand total (b+c+d+e)</b>	<b>3,86,81,003</b>

4. The Government, after having considered the matter in detail, are pleased to accord sanction the tender excess as detailed above. The Administrative Sanction issued for the work stands revised to an estimated cost of **₹3,86,81,003/- (Rupees Three crore Eighty-six lakh Eighty-one thousand and three only)**. The expenditure in this regard shall be debited to the budget provision under H/A 5475-00-115-94-Post flood Projects under Rebuild Kerala Initiative (P).

5. The Government Orders read paper 3<sup>rd</sup> & 4<sup>th</sup> above stand modified to the above extent only.

(By order of the Governor)  
K SUNILKUMAR  
ADDITIONAL SECRETARY

To:

Additional Chief Secretary, Local Self Government Department.

Project Director, PMU-RKI-LSGD.

The Principal Accountant General (A&E/Audit), Thiruvananthapuram.

Local Self Government (PP) Department.

Information & Public Relations (Web & New Media) Department (for publishing in Government website)

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Forwarded /By order

Section Officer