



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (RKI) Department - Reconstruction of LSGD roads of Pathanamthitta, Idukki and Wayanad Districts initially taken up under the RKI in DBMT/DBOT mode and later changed to Item Rate Contract mode – Revision in estimates due to revised DPR/ tender excesses – Approved - Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.89/2024/P&EA Dated, Thiruvananthapuram, 04-03-2024

- Read: 1. G.O. (P) No.16/2018/P&EA dated 09-11-2018
 2. G.O.(P) No.54/2019/Fin dated 04-05-2019
 3. G.O.(Ms) No.25/2019/P&EA dated 13-08-2019.
 4. G.O.(Rt) No.485/2019/P&EA dated 15-11-2019.
 5. G.O. (Rt) No.222/2020/P&EA dated 25-05-2020
 6. Letter No. T2-536/PMULSGD/23 dated 03-10-2023
 7. Letter No. T2-535/PMULSGD/23 dated 21-10-2023
 8. Decision taken in the RKI-IC meeting held on 23-12-2023
 9. Letter No. A1-209/PMULSGD/21 dated 04-01-2024
 10. Letter No. A1-214/PMULSGD/21 dated 04-01-2024

ORDER

As per G.O. read paper 4th above, Administrative Sanction was issued to the reconstruction of 77 LSGD roads under RKI at an estimated cost of ₹ 266.30 crore. These works were envisaged to be implemented through the PMU-LSGD in DBMT/DBOT model. However, subsequently, as per G.O. read 5th paper above, the Government decided to implement the works through the Item Rate Contract model due to lack of response from bidders in DBMT/ DBOT model.

2. Accordingly, the estimates were reworked to implement the works through Item Rate Contract mode. This resulted in considerable change in the outlay of individual projects, particularly on account of consideration of site-specific conditions. In some works, the estimate got higher due to addition of components like retaining wall etc., while in some other works, the cost got

lesser due to reduced scope.

3. The RKI Implementation Committee (IC) considered the matter in its meeting held on 23-12-2023. The Project Director, PMU-LSGD presented the variations sought, and reported that there are enough savings under the works in order to accommodate the enhanced cost in respect of some works. He also reported that the tender excesses incurred with respect to 4 works among these, viz, (i) Kalarikode Pallana Puthenvelipadi road in Pathanamthitta District (ii) Poovanmala Panamplackal road in Pathanamthitta District (iii) 50th mile Kallakuttykudi road in Idukki District and (iv) Mangathotti Kanakapusha NR City road in Idukki District, are admissible as per the stipulations detailed issued by G.O. read 2nd above, i.e., the quoted rates of L1s of these works are the least of: (i) Negotiated contract PAC of L1, (ii) Estimate amount based on current LMR, and (iii) Estimate amount based on current DSR plus 10% tolerance limit. In this context, PD, PMU requested revised sanction for these variations due to revision in DPRs/tender excesses. The RKI-IC, in view of the net savings reported against the original Administration Sanction amount, approved the proposal.

4. The Government, after having considered the matter in detail, are pleased to **issue sanction to the revised estimates amounting to ₹ 185,64,40,000/- (Rupees One hundred and eighty-five crore Sixty-four lakh and Forty thousand only) for the LSGD road works taken up through PMU in 3 districts viz, Pathanamthitta, Idukki and Wayanad under RKI as per G.O. read 4th above.** The details of the roads and cost estimates are attached as **Annexure** to this G.O. The expenditure in this regard shall be debited to the budget provision under H/A 5475-00-115-94-Post flood Projects under Rebuild Kerala Initiative (P).

5. The Government Order read paper 4th above stands modified to the above extent only.

(By order of the Governor)
K MOHAMMED Y SAFIRULLA
DEPUTY CHIEF EXECUTIVE OFFICER

To:

Additional Chief Secretary, Local Self Government Department.

Project Director, PMU-RKI-LSGD.

The Principal Accountant General (A&E/Audit), Thiruvananthapuram

Local Self Government (PP) Department

Information & Public Relations (Web & New Media) Department (for

publishing in Government website)
Stock File/Office Copy [F.No.RKI2/125/2019-PLGEA]

Forwarded /By order



Section Officer

ANNEXURE

Sl. No	Sl.No as per G.O.(Ms)No.25/2019/P&EA dated 13/08/2019	District	Name of Work	Administrative Sanction amount as per G.O.(Rt)No.485/2019/P&EA dated 15/11/2019 (Amount as per Preliminary Project Report of KIIFB)	Difference in estimate /tender excess noted	Revised estimate as per DPR/ tender excess	Remarks
1	1	Pathanamthitta	Arummoode- Chala Puthenchantha 14am Mile	538.22	331.43	206.79	
2	2	Pathanamthitta	Adoor Gopalakrishnan Road Retarring	185.03	-90.78	275.81	
3	4	Pathanamthitta	Karimchettil Kalayanikkal Road	248.55	248.55	0	Work dropped since hindrance-free site not available.
4	8	Pathanamthitta	Anthyalankavu marthomapallipaddy karamvelipadi	113.95	-33.43	147.38	
5	11	Pathanamthitta	Kalarikode Pallana Puthenvelipadi Road	221.66	25.19	196.47	
6	12	Pathanamthitta	Paivazhy Nediyaakala Road	164.24	-255.93	420.17	
7	14	Pathanamthitta	Vattathempady Nallathupady Road	159.18	44.39	114.79	
8	15	Pathanamthitta	Ellathupadi Pazhikunnu kshetram Road	133.34	133.34	0	Work arranged by another agency (CMLRRP)
9	25	Pathanamthitta	Parakkavu - Valakuzhi	163.67	-49.4	213.07	

10	32	Pathanamthitta	Poovanmala Panamplackal Road	121.31	2.31	119	
11	33	Pathanamthitta	Madukkamoodu Ayyappa Medical College Road	202.02	62.19	139.83	
12	34	Pathanamthitta	Banglamkadavu Valiyakulam Road	169.03	-44.76	213.79	
13	35	Pathanamthitta	Banglamkadavu Stadium Valiykulam Road	239.12	-6.84	245.96	
14	37	Pathanamthitta	Melepadi Chellakadu Road	259.73	36.51	223.22	
15	39	Pathanamthitta	Venkurinji - Maridamkavala road	397.99	397.99	0	Work arranged by another agency (CMLRRP)
16	40	Pathanamthitta	15 Pallipadi Madathumpadi road	486.53	486.53	0	Work arranged by another agency (CMLRRP)
17	41	Pathanamthitta	Ration kadapadi Mulanthanam road	284.17	135.14	149.03	
18	47	Pathanamthitta	Chakrasalaladavu panadimotil	542.71	247.03	295.68	
19	48	Pathanamthitta	CK Road	176.41	-105.26	281.67	
20	50	Pathanamthitta	Chana Kurumpanmoozhy	1087.15	867.42	219.74	
21	52	Pathanamthitta	Thikkapuzha	410.09	410.09	0	Work arranged by another agency (CMLRRP)
22	53	Pathanamthitta	Erathodu shankudy	125.6	-84.13	209.73	
23	55	Pathanamthitta	Kiliyanikal thoolikulam road	120.6	-52.45	173.05	
24	56	Pathanamthitta	Thiruvabharanapatha road	432.65	432.65	0	Work dropped since the project is found not feasible after a joint inspection by

							PMU and RKI.
25	60	Pathanamthitta	Thannitodu Plantation - Thekkunthodu Road	577.75	-16.43	594.18	
26	4	Wayanad	Panamaram - Keenukadavu Palakunnu road	409.31	-251.93	661.24	
27	7	Wayanad	Varayad -thekkumpadi Road	156.76	-35.42	192.18	
28	10	Wayanad	Chundel - Chundel estate - Pappala Anoth Road	424.64	-131.07	555.71	
29	13	Wayanad	Ediyamvayal Pinangodu road	200.3	-22.37	222.67	
30	14	Wayanad	Karlad - Manjoora road	182.88	-6.06	188.94	
31	15	Wayanad	MH Nagar - Cholapuram road	235.14	1.61	233.53	
32	16	Wayanad	Kottathara Kakkanchal Thekkumthara road	256.71	-1.2	257.91	
33	17	Wayanad	Kuppadithara -Millu mukku kurumani road	130.63	-13.31	143.94	
34	18	Wayanad	Cheriyamkolli-kalluvettumthazhe- malankarakadavu	156.76	5.12	151.64	
35	19	Wayanad	Valliurkavu varadimoola road	214.99	75.52	139.47	
36	20	Wayanad	koodalkadavu chalighadha road	226.58	226.58	0	Work arranged by another agency (PWD/LSGD/ PMGSY)
37	21	Wayanad	Thannikkal payyampally road	156.76	-69.3	226.06	
38	22	Wayanad	Erumatherivu Choottakadavu road	156.76	-131.17	287.93	
39	23	Wayanad	Vilanilam - Pilakavu road	262.38	-122.28	384.66	
40	24	Wayanad	Pilakavu - Pancharakolli road	342.5	11.56	330.95	
41	27	Wayanad	Puthiyedam Makkimala road	367.22	-41.28	408.5	

42	28	Wayanad	44 th mile makkimala	479.85	149.04	330.81	
43	30	Wayanad	Varayal - Melevarayal Road	136.1	-3.63	139.73	
44	31	Wayanad	Kattimoola - Aroola Kolathada road	365.77	70.55	295.22	
45	32	Wayanad	Orappu - Evanarikulam - Kattimoola road	391.9	28.5	363.4	
46	33	Wayanad	Korome - Karimbil Road	368.22	-213.79	582.01	
47	34	Wayanad	Kollikandam - Kunneri-Nelom road	217.72	93.89	123.83	
48	1	Idukki	Anachal Thokkupara Acherikunnu Asramam road	241.99	18.04	223.95	
49	2	Idukki	aalthara Chekuthanmukku Kunjithanni road	794.66	794.66	0	Work arranged by another agency (PWD/LSGD/PMGSY)
50	4	Idukki	Kallarkutti Naikunnam road	274.89	274.89	0	Work arranged by another agency (PWD)
51	5	Idukki	1000 Acre - South Kathipara road	325.46	325.46	0	Work arranged by another agency (PWD/LSGD/PMGSY)
52	6	Idukki	Padicup - Plakkayam Kuttamudi tribal colony road	705.08	238.25	466.83	
53	8	Idukki	Aashramam Pottanpady Road Retaining wall	266.46	107.01	159.45	
54	9	Idukki	Ellapally Chellikal Road Retaining wall	885.55	418.38	467.18	

55	10	Idukki	Ellapalli tottam bhagom road retaining wall	310.23	137.08	173.15	
56	11	Idukki	Puthed anoor Thode foot bridges	737.7	341.95	395.75	
57	13	Idukki	Parappanangadi - NR City road	0	0	0	Work arranged by another agency (LSGD)
58	14	Idukki	Adivaram - Ottalanagalpady city road	677.43	365.11	312.33	
59	16	Idukki	Panachikuzhi road	584.19	126.47	457.72	
60	19	Idukki	Ambalappara -Kadaplackal road	113.19	25.48	87.71	
61	23	Idukki	Idinjamal - companypadi	878.3	90.43	787.87	
62	24	Idukki	Nalumukku - Tunnel site	53.1	-193.9	247	
63	25	Idukki	Balagram - Anyarthulu	726.19	-139.82	866.01	
64	27	Idukki	Kattekkanam - Chelamoodu	299.63	201.55	98.08	
65	28	Idukki	Pazhaya - Kochira Road	219.75	56.26	163.49	
66	33	Idukki	Perumbankuthu 6th mile	477.9	33.86	444.04	
67	34	Idukki	50th Mile Kallakuttykudi	512.57	125.75	386.82	
68	35	Idukki	Upper suryanelly	725.92	725.92	0	Work arranged by another agency (CMLRRP)
69	36	Idukki	Surianelly Gundumala	341.57	120.54	221.03	
70	37	Idukki	Village office periyakana	467	467	0	Work arranged by another agency (CMLRRP)
71	38	Idukki	Mangathotti - Kanakapusha NR city	475.82	-284.07	759.89	
72	42	Idukki	Murikkumthotti Mathekkalpadi	82.27	-44.12	126.39	

			Shalliyil				
73	46	Idukki	Perikkankaval-Kollamkulambadi-Karikavala road	181.35	-16.9	198.25	
74	48	Idukki	Kurushupallipadi thannikandam Kumbiluvellipadi painavu	748.06	387.33	360.73	
75	49	Idukki	Vimalagiri-Enikkuthu road	207.89	-30.68	238.57	
76	50	Idukki	Thattekaani - Menoloyan Earthern road	666.51	666.51	0	Work dropped since suitable alignment not possible.
77	52	Idukki	Pallikudi city Mangathu palam road	249.13	-13.34	262.47	
Grand Total				26630.37	8066.01	18564.4	