



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs Department- Rebuild Kerala Initiative- Allotment of ₹25 crore to the DDO (Code 0111996001) of Project Management Unit-RKI, LSGD as 17th installment to meet the project cost and administrative expenses of the Project Management Unit/Project Implementation Unit - RKI- LSGD during the financial year 2024-25 - Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.125/2024/P&EA Dated,Thiruvananthapuram, 03-04-2024

- Read: 1. G.O.(Rt.) No.894/2019/LSGD dated 26-04-2019.
 2. G.O. (Rt) No.196/2019/P&EA dated 06-05-2019.
 3. G.O.(Rt.) No.485/2019/P&EA dated 15-11-2019.
 4. G.O. (Rt.) No.115/2020/P&EA dated 28-02-2020.
 5. G.O.(Rt.) No.224/2020/P&EA dated 26-05-2020.
 6. G.O.(Rt.) No.404/2020/P&EA dated 23-10-2020.
 7. . G.O.(Rt.) No.62/2021/P&EA dated 03-02-2021.
 8. G.O.(Rt.) No.348/2021/P&EA dated 15-08-2021.
 9. G.O.(Rt.) No.89/2024/P&EA dated 04-03-2024.
 10. Letter No. E1-03/2019/PMULSGD dated 30-03-2024.

ORDER

As per the Government Orders read as 1st and 2^{n d} paper above, a Project Management Unit (PMU) has been constituted in the Local Self Government Department and entrusted tasks for the effective management of projects assigned to the department as part of Rebuild Kerala Initiative. As per G.O.s read as 3rd to 9th papers above, Administrative Sanctions has been accorded for a total amount of ₹360 crore (approx.) to various LSGD road projects under the RKI, of which the PMU-LSGD is the implementing agency.

2. The financial year wise expenditure details, for which utilization certificates have been submitted by the LSGD-PMU, is given below:

Sl. No	Financial Year	Fund allotted	Expenditure incurred (₹)
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		(₹)	
1.	2019-20	1,50,00,000	24,03,750
2.	2020-21	15,00,00,000	4,44,09,548
3.	2021-22	25,00,00,000	24,72,44,660
4.	2022-23	73,27,86,343	72,34,06,312
5	2023-24	90,27,68,450	89,88,97,917
Total Expenditure			191,63,62,187

3. As per letter read as 10th paper above, the Project Director, Project Management Unit of LSGD has requested to allocate an amount of ₹100 crore to meet the project cost and administrative expenses of the Project Management Unit/Project Implementation Unit- Rebuild Kerala Initiative- LSGD for the financial year 2024-25.

4. The Government have examined the matter in detail, and are pleased to sanction an additional amount to the tune of **₹25,00,00,000/- (Rupees Twenty-five crore only)** as the 17th installment of funds to the DDO (with Code No.0111996001) of the Project Management Unit, LSGD, from the budget provision allocated under the head of account '5475-00-115-94- 01- post flood projects under the Rebuild Kerala Initiative- (RKI)-World Bank aided- (01)- Roads of Local Self Government (RKI) (Plan), to meet the project cost and administrative expenses of the RKI funded LSGD road projects implemented through PMU-LSGD during the financial year 2024-25.

5. The Department shall furnish periodic status report of the implementation of the project, and the Utilization Certificate for the fund allotted, in a timely manner.

(By order of the Governor)
K SUNILKUMAR
ADDITIONAL SECRETARY

To:

Principal Secretary, Local Self Government Department.

The Project Director, Project Management Unit-RKI, LSGD.

The Finance Officer & DDO, PMU-RKI,LSGD .

Principal Accountant General (A&E/ Audit), Thiruvananthapuram.

Stock File/ Office Copy (F. No. RKI3/21/2021-PLGEA).

Forwarded /By order

Section Officer