



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (RKI) Department - LSGD road works implemented through PMU– Tender excess with respect to (i) Rehabilitation of Paduvathil police station road in Kadungallur GP in Ernakulam District and (ii) Upgradation of Moorthitta Mukkatheri Valayil Chakkittapalam Vallakali road in Alappuzha District – Sanctioned- Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.294/2024/P&EA Dated, Thiruvananthapuram, 09-08-2024

- Read: 1. G.O. (P) No.16/2018/P&EA dated 09-11-2018
 2. G.O.(P) No.54/2019/Fin dated 04-05-2019.
 3. G.O. (Ms.) No.25/2019/P&EA dated 13-08-2019.
 4. G.O.(Rt.)No.224/2020/P&EA dated 26-05-2020.
 5. G.O. (Rt.) No.363/2023/P&EA dated 16-09-2023.
 6. Letter No. A1/104/2020/PMULSGD from Project Director, PMU dated 27-10-2023.
 7. Letter No. T1-846/PMULSGD/23 from Project Director, PMU dated 04-03-2024
 8. Letter No. A1/104/2020/PMULSGD from Project Director, PMU dated 18-03-2024.
 9. Minutes of the RKI Implementation Committee meeting held on 03-07-2024

ORDER

Administrative Sanction was issued for the roads, viz (i) Rehabilitation of Paduvathil police station road in Kadungallur GP in Ernakulam District and (ii) Upgradation of Moorthitta Mukkatheri Valayil Chakkittapalam Vallakali road in Alappuzha District, as per G.O. read paper 4th and 5th above, respectively. The road works were ordered to be implemented through the

Project Management Unit (PMU) formed in the LSGD under the RKI.

2. The contract with respect to Rehabilitation of Paduvathil police station road in Kadungallur GP in Ernakulam District was terminated at the risk and cost of contractor due to non performance. The work was retendered. The Project Director, PMU, as per his letter read as 6th paper above, informed that the least quoted amount was above the estimate PAC. The quoted rate is acceptable as per the provisions of the G.O. read as 2nd paper above. The Project Director further informed that the additional amount required would be recovered from the original contractor, the contract with whom has been terminated, and hence requested revised sanction for the work at an amount of ₹ 86,51,791/-

3. The Project Director, PMU, as per his letter read as 7th above, had reported that the work titled Moorthitta Mukkatheri Valayil Chakkittapalam Vallakali road in Alappuzha District was quoted above the estimate PAC. The quoted rate is found to be acceptable as per the G.O. read as 2nd above. The Project Director hence requested revised sanction for the work at an amount of ₹17,27,88,988/-.

The revised estimate details of the above two road works in this regard are summarised below;

Name of work	Estimate PAC(₹)	PAC quoted by the bidder (₹)	Maintenance charges @ 5% (₹)	Utility shifting (₹)	GST @ (18% (₹)	Grand total (₹) (rounded)
	(a)	(b)	(c)	(d)	(e)	(b+c+d+e)
Rehabilitation of Paduvathil police station road in Kadungallur GP in Ernakulam District	50,06,089	63,41,308	5,70,717	4,20,000	13,19,765	86,52,000
Upgradation of Moorthitta Mukkatheri V	12,06,253	13,14,473	53,84,027	96,00,000	2,63,57,643	17,28,000

Valayil Chakkittapalam Vallakali road in Alappuzha District						
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4. The Government, after having considered the matter in detail, are pleased to sanction the tender excess with respect to the above works and accordingly issue revised sanction to (i) Rehabilitation of Paduvathil police station road in Kadungallur GP in Ernakulam District at an estimated cost of ₹86,52,000/- (Rupees Eighty-six lakhs Fifty-two thousand Only) and to (ii) Upgradation of Moorthitta Mukkatheri Valayil Chakkittapalam Vallakali road in Alappuzha District at an estimated cost of ₹17,28,00,000/- (Rupees Seventeen crore Twenty-eight lakhs Only).

5. The expenditure in this regard shall be debited to the budget provision under H/A 5475-00-115-94-Post flood Projects under Rebuild Kerala Initiative (P).

6. The Government Orders read paper 3rd & 4th above and the Annexures thereof stand modified to the above extent.

(By order of the Governor)
K SUNILKUMAR
ADDITIONAL SECRETARY

To:

Principal Secretary, Local Self Government Department.

Project Director, PMU-LSGD, Thiruvananthapuram.

The Principal Accountant General (A&E/Audit), Thiruvananthapuram.

Local Self Government Department.

Finance Department.

Information & Public Relations (Web & New Media) Department
(for publishing in Government website)

Stock File/ Office Copy [F.No.RKI2/125/2019-PLGEA]

Forwarded /By order

Section Officer

