



## GOVERNMENT OF KERALA

### Abstract

Planning and Economic Affairs (RKI) Department - LSGD road works implemented through PMU– Estimate revision/additional work with respect to (i) Pallikkudi city Mangathu palam road and (ii) Adivaram - Ottalanagalpady city road in Idukki District – approved - Orders issued.

### **PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT**

G.O.(Rt)No.295/2024/P&EA Dated, Thiruvananthapuram, 09-08-2024

- Read 1. G.O. (P) No.16/2018/P&EA dated 09-11-2018
2. G.O. (Ms.) No.25/2019/P&EA dated 13-08-2019
  3. G.O.(Rt) No.485/2019/P&EA dated 15-11-2019
  4. G.O. (Rt) No.222/2020/P&EA dated 25-05-2020
  5. Letter No. A1/188/PMULSGD/21 from Project Director, PMU dated 02-11-2023.
  6. Letter No. T2/78/PMULSGD/22 from Project Director, PMU dated 02-11-2023.
  7. G.O.(Rt)No.89/2024/P&EA dated 04-03-2024
  8. Letter No. A1/188/PMULSGD/21 from Project Director, PMU dated 27-06-2024.
  9. Minutes of the RKI Implementation Committee meeting held on 03- 07-2024

### **ORDER**

Estimates with respect to the road works taken up under RKI viz (i) Pallikudi city Mangathu palam road and (ii) Adivaram - Ottalanagalpady city road were revised to ₹2.62 crore and ₹3.12 crore respectively as per G.O. read 7<sup>th</sup> above.

2. The Project Director, as per letters read paper 5<sup>th</sup> and 8<sup>th</sup> above, submitted revised estimate with respect to Pallikudi city Mangathu palam road (₹4.84 crore) and additional work with respect to Adivaram -

Ottalanagalpady city road (₹43.5 lakhs) respectively. The revision in costs/ additional works are attributed to the necessity of additional excavation, protection works as per the site conditions. The revised cost details of the above two road works are summarised below;

<b>Item</b>	<b>Pallikudi city Mangathu palam road - Revised Estimate (₹)</b>	<b>Adivaram - Ottalanagalpady city road - Additional Work (₹)</b>
Site Clearance and Dismantling	11904.31	69706.71
Road Work	5062062	1220138.96
Traffic Signs and Marking	365237.09	213306.54
Culvert	1670011.69	NIL
Protection Work	31869754.60	1995042.36
Utility shifting	69647.00	45000.00
Maintenance cost @9%	1950000.00	175000.00
GST	7379750.97	629675.02
<b>Total (Rounded)</b>	<b>4,84,00,000</b>	<b>4,35,000</b>

3. The RKI Implementation committee in its meeting held on 03.07.2024, approved the revised estimate of Pallikudi city Mangathu palam road, subject to the condition that the additional items of works over and above the already executed items with respect to the said road will be considered as a separate work and tendered accordingly. The Committee also approved additional works worth ₹43.5 lakhs with respect to Adivaram -

Ottalanagalpady city road.

4. In the above circumstances, the Government, after having considered the matter in detail, are pleased to issue **sanction to the revised estimate of Pallikkudi city Mangathu palam road at an amount of ₹4,84,00,000/- (Rupees Four crore and Eighty-four lakh only), subject to the condition that** the additional items of works over and above the already executed items with respect to the work will be considered as a separate work and shall be tendered accordingly. Sanction is also accorded for **the additional works with respect to Adivaram - Ottalanagalpady city road in Idukki District at an amount of ₹43,50,000/- (Rupees Forty-three lakh Fifty-thousand Only)**. The expenditure in this regard shall be debited to the budget provision under H/A 5475-00-115-94-Post flood Projects under Rebuild Kerala Initiative (P).

5. The Government Orders read paper 3<sup>rd</sup> & 7<sup>th</sup> above and the Annexures thereof stand modified to the above extent.

(By order of the Governor)  
K SUNILKUMAR  
ADDITIONAL SECRETARY

To:

Principal Secretary, Local Self Government Department.

Project Director, PMU-LSGD, Thiruvananthapuram.

The Principal Accountant General (A&E/Audit), Thiruvananthapuram.

Local Self Government Department.

Finance Department.

Information & Public Relations (Web & New Media) Department

(for publishing in Government website)

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Forwarded /By order

Section Officer