



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (RKI) Department- Reconstruction of LSG roads under the RKI through PMU- LSGD- Revised estimate for 21 roads- Approved- Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O. (Rt) No.418/2021/P&EA

Dated,Thiruvananthapuram, 01/10/2021

- Read: 1. G.O.(P) No.16/2018/P&EA dated 09/11/2018.
2. G.O.(P) No.54/2019/Fin dated 04/05/2019.
3. G.O.(Rt.) No.485/2019/P&EA dated 15/11/2019.
4. G.O.(Rt.)No.224/2020/P&EA dated 26/05/2020.
5. G.O.(Rt.) No.404/2020/P&EA dated 23/10/2020.
6. G.O.(Rt.) No.62/2021/P&EA dated 03/02/2021.
7. File No. EWB1/118/2021-LSGD.

ORDER

As per references cited as 3rd, 5th & 6th above, Administrative Sanctions were issued for the reconstruction of a total of 176 road works through the PMU-LSGD at a total estimated cost of ₹348.62 crore.

2. Now, the LSGD, as per reference cited 7th above, informed that 21 works, out of the said 176 works, were quoted above the approved estimate. As per the clarifications issued by the G.O. read 2nd above, the admissible contract amount is the least of:

- (i) Negotiated contract PAC of L1,
- (ii) Estimate amount based on current LMR, and
- (iii) Estimate amount based on current DSR plus 10% tolerance limit.

The Project Director, PMU-LSGD has reported that the excess amount quoted for all the 21 roads are within the acceptable limits as stipulated by the G.O. cited 2nd above, and that the Tender Committee has recommended the L1 in all the works, subject to approval from the Government. He further reported that funds amounting to ₹20,06,65,332/- remains as un-expended amount from certain other RKI works which were tendered below the estimated amount, and that the same may be used to meet the tender excesses of the 21 roads in question. The details of the roads, quoted excess amounts, revised estimates etc. is placed at **Annexure** to this G.O.

3. The Government, after having considered the matter in detail, are pleased to approve the revised estimates for the reconstruction of the 21 LSGD roads implemented through the PMU-LSGD, as detailed in the Annexure. Sanction is also accorded to meet the additional expenditure in this regard from the possible savings available under other RKI works, as specified in the table below.

Sl. No.	AS against which possible savings available	Possible savings available under the G.O. (₹)	Works for which additional amount is required (see Annexure)	Total additional amount sanctioned from the G.O. (₹)
1.	G.O.(Rt.) No. 62/2021/P&EA dated 03/02/2021	28,45,040	Serial no. 15	28,27,871
2.	G.O.(Rt.) No. 404/2020/P&EA dated 23/10/2020	1,68,42,000	Serial no. 4 -11, 14, 16,19	1,58,84,022
3.	G.O.(Rt.) No. 485/2019/P&EA dated 15/11/2019	16,76,50,000	Serial no. 1-3	3,33,70,789
4.	G.O.(Rt.) No. 224/2020/P&EA dated 26/05/2020	1,33,28,292	Serial no. 12,13, 17,18,20, 21	1,21,93,013
		20,06,65,332		6,42,75,695

4. The expenditure in this regard will be debited to the budget provision under h/a 5475-00-115-94-Post flood Projects under Rebuild Kerala Initiative (P). The Government Orders cited 3rd, 5th & 6th above, and the Annexures thereof, stand modified to this extent.

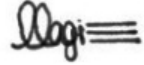
(By order of the Governor)
K Sunilkumar
Additional Secretary

To:
 Additional Chief Secretary, Local Self Government Department.
 Project Director, PMU-LSGD

File No.RKI2/125/2019-PLGEA

The Principal Accountant General (A&E/Audit), Thiruvananthapuram. Local
Self Government Department
Information & Public Relations (Web & New Media) Department (for publishing in
Government website)
Stock File/Office Copy [F.No.RKI2/125/2020-PLGEA]

Forwarded /By order



Section Officer

Annexure

Sl. No	Name of work	Present AS amount (₹)	Estimate PAC (₹)	Excess quoted by L1 (%)	Excess amount (₹)	Excess of LMR (%)	Revised Total Project Cost (including maintenance & utility shifting) (₹)	Additional amount required (₹)
1	2	3	4	5	6	7	8	9
AS Order No.: GO Rt No:485/2019/P&EA dated 15/11/2019								
1	Adoor Gopalakrishnan road in Pathanamthitta	1,85,03,000	1,89,77,204	2.93%	5,56,521	19.05	2,45,74,771	60,71,771
2	CK Road in Pathanamthitta	1,76,41,000	1,78,35,606	6.110%	10,89,210	28.65	2,37,75,415	61,34,415
3	Paivazhy Nediya kala Road in Pathanamthitta	1,64,24,000	2,77,22,862	8.960%	24,84,710	19.51	3,75,88,603	2,11,64,603
AS Order No.: GO Rt No:404/2020//P&EA dated 23/10/2020								
4	LPS Mukkom Kollori Road in Kottayam	52,00,000	42,74,654	9.548%	4,08,142	23.06	56,18,968	4,18,968
5	Harbour Manaladi Jetty Road in Alappuzha	1,24,00,000	1,03,76,236	9.965%	10,34,007	22.67	1,35,97,646	11,97,646

6	Karoorchira Anjalangadi Road in Thrissur	1,95,00,000	1,55,62,874	8.999%	14,00,544	19.01	2,12,09,782	17,09,782
7	Paris Road in Thrissur	1,70,00,000	1,34,24,686	9.069%	12,17,501	17.72	1,85,30,382	15,30,382
8	Musiris Puzhayoram Road in Ernakulam	1,00,00,000	83,98,887	9.0097%	7,56,718	32.57	1,08,78,992	8,78,992
9	Puthiyakavu Pozhankavu Road in Thrissur	75,00,000	61,29,376	9.8679%	6,04,840	48.61	82,25,523	7,25,523
AS Order No.: GO Rt No:62/2021/P&EA dated 03/02/2021								
10	Panchayatpadi Pulluchani Radhapadi road in Pathanamthitta	4,04,00,000	3,28,07,979	9.700%	31,82,374	29.74	4,41,38,839	37,38,839
11	Policestationpadi TVM Hospital Elangavattom kshetram Road in Pathanamthitta	2,57,00,000	1,95,46,995	9.760%	19,07,408	23.38	2,78,94,956	21,94,956
12	Ex-servicemen Colony centre road in Thrissur	2,60,00,000	1,90,76,687	7.170%	13,67,233	18.82	2,76,68,338	16,68,338
13	Govt. HS Kochalivettam Road in Kottayam	28,00,000	22,58,645	9.870%	2,23,036	14.58	30,64,057	2,64,057

14	Madathekattil Chalukara road in Alappuzha	27,00,000	21,37,580	8.320%	1,77,930	22.94	29,09,245	2,09,245
15	Mithrapuzha Vayanasalapadi in Alappuzha	3,32,00,000	2,60,42,784	8.910%	23,22,117	34.66	3,60,27,871	28,27,871
16	Kattanam Nambukulangara road in Alappuzha	3,17,00,000	2,56,71,395	9.900%	25,43,057	36.34	3,48,02,604	31,02,604
17	Palangattupadi Manarathara road in Alappuzha	2,49,00,000	2,02,14,893	9.900%	18,84,589	44.55	2,73,43,283	24,43,283
18	Panachamoodu Kochuveetilmukku road in Alappuzha	3,24,00,000	2,63,10,420	9.810%	25,81,519	17.68	3,55,51,592	31,51,592
19	Nadakavu Ethiyerakavu road in Ernakulam	41,00,000	28,76,960	7.750%	2,22,879	7.77	42,77,084	1,77,084
20	Highschool Nannad Eradichira in Alappuzha	5,37,00,000	4,48,46,886	6.410%	28,74,461	34.81	5,70,33,457	33,33,457
21	Marankulangara Village Office Preethikulangara School Road	1,85,00,000	1,42,98,350	9.125%	13,04,767	34.99	1,98,32,286	13,32,286
